

Exhibit A

SUCCESSOR AGENCY TO THE FORMER TEMPLE CITY REDEVELOPMENT AGENCY
ADMINISTRATIVE BUDGET
JULY 1, 2015 THROUGH DECEMBER 31, 2015

Personnel (Salary and Benefits)			
Administrative Services Director	\$	22,000	
Assistant to the City Manager/ Economic Development Director	\$	16,000	
Accountant	\$	11,000	\$ 49,000
Operations and Maintenance			
General Costs*	\$	-	
Consultants	\$	60,000	\$ 60,000
Indirect Overhead			
Overhead Costs *			\$ 15,000
Total Administrative Budget			\$ 124,000

* Per OMB Cost Allocation Plan adopted May 2011.